

**Name of Reporting Institution: Louisiana State University**  
**Information for the Reporting Year: 2006**



**Check to release your information to your conference** ☒

This will enable your data to be included in a summary that is sent to the conference office if they request it.

**Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:**  
 (Use fall semester enrollment figures)

|                        | <b>Number</b> | <b>Percent</b> |
|------------------------|---------------|----------------|
| Male Undergraduates:   | 12320         | 47.9%          |
| Female Undergraduates: | 13389         | 52.1%          |
| Total Undergraduates:  | 25709         | 100.0%         |

**Institutional Contact:**

|                                                                                         |                                  |
|-----------------------------------------------------------------------------------------|----------------------------------|
| Primary Contact Person:                                                                 | Neal Lamonica                    |
| Person best suited for the NCAA to contact with questions regarding the data submitted. |                                  |
| Title:                                                                                  | Business Manager - LSU Athletics |
| Phone:                                                                                  | ( 225 ) 578 - 4798               |
| Email:                                                                                  | nlamoni@lsu.edu                  |
| -----                                                                                   |                                  |
| CEO:                                                                                    | Dr. William L. Jenkins           |
| CEO's e-mail address:                                                                   | wljenk@lsu.edu                   |
| -----                                                                                   |                                  |
| * University CFO:                                                                       | John Antolik                     |
| * University CFO's e-mail address:                                                      | antolik@lsu.edu                  |
| -----                                                                                   |                                  |
| Auditors(NCAA Agreed-Upon Procedures):                                                  |                                  |

**Current Classification:**

|               |                                      |                                              |
|---------------|--------------------------------------|----------------------------------------------|
| NCAA division | <input checked="" type="radio"/> 1-A | <input type="radio"/> II (with football)     |
|               | <input type="radio"/> 1-AA           | <input type="radio"/> II (without football)  |
|               | <input type="radio"/> 1-AAA          | <input type="radio"/> III (with football)    |
|               |                                      | <input type="radio"/> III (without football) |

**Miscellaneous Information:**

**Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:**

|           |           |
|-----------|-----------|
| Revenues: | 627330936 |
| Expenses: | 629594596 |

**Institution's Education and General Expenses:**

\* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

|         |  |
|---------|--|
| E & G : |  |
|---------|--|

**Average Cost of Full Grant-In-Aid:**

(Institution's total cost for tuition, fees, room and board, and books)

|               |       |
|---------------|-------|
| In-State:     | 13125 |
| Out-of-State: | 19925 |

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

**Total Cost of Attendance:**

|               |       |
|---------------|-------|
| In-State:     | 17925 |
| Out-of-State: | 26225 |

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

**Please verify the Men's, Women's and Mixed Teams your institution sponsors:**

| <b>Sport</b>  | <b>Men's Teams Only</b> | <b>Women's Teams Only</b> | <b>Mixed Teams</b> |
|---------------|-------------------------|---------------------------|--------------------|
| Baseball      | X                       |                           |                    |
| Basketball    | X                       | X                         |                    |
| Bowling       |                         |                           |                    |
| Cross Country | X                       | X                         |                    |
| Equestrian    |                         |                           |                    |
| Fencing       |                         |                           |                    |
| Field Hockey  |                         |                           |                    |
| Football      | X                       |                           |                    |

|                |   |   |  |
|----------------|---|---|--|
| Golf           | X | X |  |
| Gymnastics     |   | X |  |
| Ice Hockey     |   |   |  |
| Lacrosse       |   |   |  |
| Rifle          |   |   |  |
| Rowing         |   |   |  |
| Rugby          |   |   |  |
| Skiing         |   |   |  |
| Soccer         |   | X |  |
| Softball       |   | X |  |
| Squash         |   |   |  |
| Swimming       | X | X |  |
| Tennis         | X | X |  |
| Track, Indoor  | X | X |  |
| Track, Outdoor | X | X |  |
| Volleyball     |   | X |  |
| Water Polo     |   |   |  |
| Wrestling      |   |   |  |
| Others         |   |   |  |

## Revenue/Expense Summary

| ID       | Item                                                             | Amount   | Definition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|----------|------------------------------------------------------------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1        | Ticket Sales.                                                    | 21479485 | Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).                                                                                                                                                                                                                                                                        |
| 2        | Student Fees                                                     | 0        | Include student fees assessed and restricted for support of intercollegiate athletics.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 3        | Guarantees.                                                      | 829500   | Include revenue received from participation in away games.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 4        | Contributions.                                                   | 17410137 | Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship). |
| 5        | Compensation and Benefits Provided by a Third Party.             | 989650   | Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.                                                                                                                                                                                                                                                                                                            |
| 6        | Direct State or Other Government Support.                        | 0        | Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).                                                                                                                                                                                                  |
| 7        | Direct Institutional Support.                                    | 0        | Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.                                                                                                                                                                                                                                                                                                                                                                                      |
| 8        | Indirect Facilities and Administrative Support.                  | 0        | Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).                                                                                                                                      |
| 9        | NCAA/Conference Distributions including all tournament revenues. | 12122754 | Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).                                                                                                                                                                                                                                                            |
| 10       | Broadcast, Television, Radio, and Internet Rights.               | 4850000  | Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 11       | Program Sales, Concessions, Novelty Sales, and Parking.          | 4848080  | Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 12       | Royalties, Licensing, Advertisements and Sponsorships.           | 1151563  | Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).                                                                                                                                                                                                                                                                                                                       |
| 13       | Sports Camp Revenues.                                            | 0        | Include amounts received by the athletics department for sports-camps and clinics.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 14       | Endowment and Investment Income.                                 | 681994   | Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?                                                                                                                                                                                                                                                                                                                                                                         |
| 15       | Other.                                                           | 3067623  | Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total revenue.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 16       | Subtotal Operating Revenue.                                      | 67430786 | Add Columns 1-15.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Expenses |                                                                  |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 17       | Athletic Student Aid.                                            | 7060869  | Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as                                                                                                                                                                                                                                                                                                                                                         |

|    |                                                                                                          |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|----|----------------------------------------------------------------------------------------------------------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    |                                                                                                          |          | Expenses Not Related to Specific Teams. <b>If you supply dollar amounts in any of the rows (including the "Expenses Not Related to Specific Teams"), you must provide non-zero entries for the Equivalencies and Number of Students.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 18 | Guarantees.                                                                                              | 2234781  | Include amounts paid to visiting participating institutions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 19 | Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.                    | 8927240  | Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).                                                                                                                                                                                                                                                |
| 20 | Coaching Other Compensation and Benefits Paid by a Third Party.                                          | 882050   | Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 21 | Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. | 10379403 | Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column. |
| 22 | Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.                      | 107600   | Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 23 | Severance Payments.                                                                                      | 135701   | Include severance payments and applicable benefits recognized for past coaching and administrative personnel.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 24 | Recruiting.                                                                                              | 760274   | Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 25 | Team Travel                                                                                              | 3268825  | Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 26 | Equipment, Uniforms and Supplies.                                                                        | 1896744  | Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 27 | Game Expenses.                                                                                           | 3542955  | Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 28 | Fund Raising, Marketing and Promotion.                                                                   | 707302   | Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 29 | Sports Camp Expenses.                                                                                    | 0        | Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 30 | Direct Facilities, Maintenance, and Rental.                                                              | 12372329 | Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 31 | Spirit Groups                                                                                            | 495872   | Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 32 | Indirect Facilities and Administrative Support.                                                          | 0        | Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).                                                                                                                                                                                                                                                                                                                                                                |
| 33 | Medical Expenses and Medical Insurance                                                                   | 657769   | Include medical expenses and medical insurance premiums for student-athletes.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 34 | Memberships and Dues.                                                                                    | 53736    | Include memberships, conference and association dues.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 35 | Other Operating Expenses.                                                                                | 11732540 | Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.                                                                                                                                                                                                                                                                                    |
| 36 | Total Operating Expenses.                                                                                | 65215990 | Add Columns 17-35.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |

## Revenue/Expense Detail

|   |               |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|---|---------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | Ticket Sales. | 21479485 | Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions). |
|---|---------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                    | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
|--------------------|------------------|--------------------|-------------------------|
| Revenues by Source | Ticket Sales.    | Ticket Sales.      | Ticket Sales.           |
| Baseball           | 1551695          |                    |                         |
| Basketball         | 1801463          | 534815             |                         |
| Football           | 16681830         |                    |                         |
| Golf               |                  |                    |                         |
| Gymnastics         |                  | 26795              |                         |
| Soccer             |                  | 2083               |                         |

|                                       |          |        |        |
|---------------------------------------|----------|--------|--------|
| Softball                              |          | 39708  |        |
| Swimming                              | 975      | 975    |        |
| Tennis                                |          |        |        |
| Track and Field, X-Country            | 32991    | 32991  |        |
| Volleyball                            |          | 1823   |        |
| Others                                |          |        |        |
| Subtotal All Teams                    | 20068954 | 639190 |        |
| Revenue Not Related to Specific Teams |          | 3300   | 768041 |
| Total Revenue                         | 20068954 | 642490 | 768041 |

|   |              |   |                                                                                        |
|---|--------------|---|----------------------------------------------------------------------------------------|
| 2 | Student Fees | 0 | Include student fees assessed and restricted for support of intercollegiate athletics. |
|---|--------------|---|----------------------------------------------------------------------------------------|

| Revenues by Source                    | Men's Teams Only<br>Student Fees | Women's Teams Only<br>Student Fees | Not Allocated by Gender<br>Student Fees |
|---------------------------------------|----------------------------------|------------------------------------|-----------------------------------------|
| Baseball                              |                                  |                                    |                                         |
| Basketball                            |                                  |                                    |                                         |
| Football                              |                                  |                                    |                                         |
| Golf                                  |                                  |                                    |                                         |
| Gymnastics                            |                                  |                                    |                                         |
| Soccer                                |                                  |                                    |                                         |
| Softball                              |                                  |                                    |                                         |
| Swimming                              |                                  |                                    |                                         |
| Tennis                                |                                  |                                    |                                         |
| Track and Field, X-Country            |                                  |                                    |                                         |
| Volleyball                            |                                  |                                    |                                         |
| Others                                |                                  |                                    |                                         |
| Subtotal All Teams                    |                                  |                                    |                                         |
| Revenue Not Related to Specific Teams |                                  |                                    |                                         |
| Total Revenue                         |                                  |                                    |                                         |

|   |             |        |                                                            |
|---|-------------|--------|------------------------------------------------------------|
| 3 | Guarantees. | 829500 | Include revenue received from participation in away games. |
|---|-------------|--------|------------------------------------------------------------|

| Revenues by Source                    | Men's Teams Only<br>Guarantees. | Women's Teams Only<br>Guarantees. | Not Allocated by Gender<br>Guarantees. |
|---------------------------------------|---------------------------------|-----------------------------------|----------------------------------------|
| Baseball                              | 20000                           |                                   |                                        |
| Basketball                            |                                 | 9500                              |                                        |
| Football                              | 800000                          |                                   |                                        |
| Golf                                  |                                 |                                   |                                        |
| Gymnastics                            |                                 |                                   |                                        |
| Soccer                                |                                 |                                   |                                        |
| Softball                              |                                 |                                   |                                        |
| Swimming                              |                                 |                                   |                                        |
| Tennis                                |                                 |                                   |                                        |
| Track and Field, X-Country            |                                 |                                   |                                        |
| Volleyball                            |                                 |                                   |                                        |
| Others                                |                                 |                                   |                                        |
| Subtotal All Teams                    | 820000                          | 9500                              |                                        |
| Revenue Not Related to Specific Teams |                                 |                                   |                                        |
| Total Revenue                         | 820000                          | 9500                              |                                        |

|   |                |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|---|----------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4 | Contributions. | 17410137 | Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship). |
|---|----------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|  | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
|--|------------------|--------------------|-------------------------|
|  |                  |                    |                         |

| Revenues by Source                    | Contributions. | Contributions. | Contributions. |
|---------------------------------------|----------------|----------------|----------------|
| Baseball                              | 207609         |                |                |
| Basketball                            | 149529         | 164757         |                |
| Football                              | 12653033       |                |                |
| Golf                                  | 65581          | 47488          |                |
| Gymnastics                            |                | 11567          |                |
| Soccer                                |                | 3519           |                |
| Softball                              |                | 52327          |                |
| Swimming                              | 5344           | 5345           |                |
| Tennis                                | 10068          | 8757           |                |
| Track and Field, X-Country            | 76987          | 76988          |                |
| Volleyball                            |                | 863            |                |
| Others                                |                |                |                |
| Subtotal All Teams                    | 13168151       | 371611         |                |
| Revenue Not Related to Specific Teams |                |                | 3870375        |
| Total Revenue                         | 13168151       | 371611         | 3870375        |

|   |                                                      |        |                                                                                                                                                                                                                                                                                                                                                                                                                       |
|---|------------------------------------------------------|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | Compensation and Benefits Provided by a Third Party. | 989650 | Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined. |
|---|------------------------------------------------------|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Revenues by Source                    | Men's Teams Only<br>Compensation and Benefits Provided by a Third Party. | Women's Teams Only<br>Compensation and Benefits Provided by a Third Party. | Not Allocated by Gender<br>Compensation and Benefits Provided by a Third Party. |
|---------------------------------------|--------------------------------------------------------------------------|----------------------------------------------------------------------------|---------------------------------------------------------------------------------|
| Baseball                              | 20200                                                                    |                                                                            |                                                                                 |
| Basketball                            | 27950                                                                    | 33600                                                                      |                                                                                 |
| Football                              | 708000                                                                   |                                                                            |                                                                                 |
| Golf                                  |                                                                          | 7250                                                                       |                                                                                 |
| Gymnastics                            |                                                                          | 19700                                                                      |                                                                                 |
| Soccer                                |                                                                          | 14600                                                                      |                                                                                 |
| Softball                              |                                                                          | 6350                                                                       |                                                                                 |
| Swimming                              | 4625                                                                     | 4625                                                                       |                                                                                 |
| Tennis                                | 6100                                                                     | 6850                                                                       |                                                                                 |
| Track and Field, X-Country            | 8175                                                                     | 8175                                                                       |                                                                                 |
| Volleyball                            |                                                                          | 5850                                                                       |                                                                                 |
| Others                                |                                                                          |                                                                            |                                                                                 |
| Subtotal All Teams                    | 775050                                                                   | 107000                                                                     |                                                                                 |
| Revenue Not Related to Specific Teams |                                                                          |                                                                            | 107600                                                                          |
| Total Revenue                         | 775050                                                                   | 107000                                                                     | 107600                                                                          |

|   |                                           |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|---|-------------------------------------------|---|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 6 | Direct State or Other Government Support. | 0 | Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7). |
|---|-------------------------------------------|---|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Revenues by Source         | Men's Teams Only<br>Direct State or Other Government Support. | Women's Teams Only<br>Direct State or Other Government Support. | Not Allocated by Gender<br>Direct State or Other Government Support. |
|----------------------------|---------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------------------------------------------|
| Baseball                   |                                                               |                                                                 |                                                                      |
| Basketball                 |                                                               |                                                                 |                                                                      |
| Football                   |                                                               |                                                                 |                                                                      |
| Golf                       |                                                               |                                                                 |                                                                      |
| Gymnastics                 |                                                               |                                                                 |                                                                      |
| Soccer                     |                                                               |                                                                 |                                                                      |
| Softball                   |                                                               |                                                                 |                                                                      |
| Swimming                   |                                                               |                                                                 |                                                                      |
| Tennis                     |                                                               |                                                                 |                                                                      |
| Track and Field, X-Country |                                                               |                                                                 |                                                                      |

|                                       |  |  |  |
|---------------------------------------|--|--|--|
| Volleyball                            |  |  |  |
| Others                                |  |  |  |
| Subtotal All Teams                    |  |  |  |
| Revenue Not Related to Specific Teams |  |  |  |
| Total Revenue                         |  |  |  |

|   |                               |   |                                                                                                                                                                                                                                                                                                                                             |
|---|-------------------------------|---|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 7 | Direct Institutional Support. | 0 | Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. |
|---|-------------------------------|---|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                       | Men's Teams Only              | Women's Teams Only            | Not Allocated by Gender       |
|---------------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Revenues by Source                    | Direct Institutional Support. | Direct Institutional Support. | Direct Institutional Support. |
| Baseball                              |                               |                               |                               |
| Basketball                            |                               |                               |                               |
| Football                              |                               |                               |                               |
| Golf                                  |                               |                               |                               |
| Gymnastics                            |                               |                               |                               |
| Soccer                                |                               |                               |                               |
| Softball                              |                               |                               |                               |
| Swimming                              |                               |                               |                               |
| Tennis                                |                               |                               |                               |
| Track and Field, X-Country            |                               |                               |                               |
| Volleyball                            |                               |                               |                               |
| Others                                |                               |                               |                               |
| Subtotal All Teams                    |                               |                               |                               |
| Revenue Not Related to Specific Teams |                               |                               |                               |
| Total Revenue                         |                               |                               |                               |

|   |                                                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|---|-------------------------------------------------|---|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 8 | Indirect Facilities and Administrative Support. | 0 | Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support). |
|---|-------------------------------------------------|---|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                       | Men's Teams Only                                | Women's Teams Only                              | Not Allocated by Gender                         |
|---------------------------------------|-------------------------------------------------|-------------------------------------------------|-------------------------------------------------|
| Revenues by Source                    | Indirect Facilities and Administrative Support. | Indirect Facilities and Administrative Support. | Indirect Facilities and Administrative Support. |
| Baseball                              |                                                 |                                                 |                                                 |
| Basketball                            |                                                 |                                                 |                                                 |
| Football                              |                                                 |                                                 |                                                 |
| Golf                                  |                                                 |                                                 |                                                 |
| Gymnastics                            |                                                 |                                                 |                                                 |
| Soccer                                |                                                 |                                                 |                                                 |
| Softball                              |                                                 |                                                 |                                                 |
| Swimming                              |                                                 |                                                 |                                                 |
| Tennis                                |                                                 |                                                 |                                                 |
| Track and Field, X-Country            |                                                 |                                                 |                                                 |
| Volleyball                            |                                                 |                                                 |                                                 |
| Others                                |                                                 |                                                 |                                                 |
| Subtotal All Teams                    |                                                 |                                                 |                                                 |
| Revenue Not Related to Specific Teams |                                                 |                                                 |                                                 |
| Total Revenue                         |                                                 |                                                 |                                                 |

|   |                                                                  |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|---|------------------------------------------------------------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 9 | NCAA/Conference Distributions including all tournament revenues. | 12122754 | Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams). |
|---|------------------------------------------------------------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|  | Men's Teams Only                        | Women's Teams Only                      | Not Allocated by Gender                 |
|--|-----------------------------------------|-----------------------------------------|-----------------------------------------|
|  | NCAA/Conference Distributions including | NCAA/Conference Distributions including | NCAA/Conference Distributions including |

| Revenues by Source                    | all tournament revenues. | all tournament revenues. | all tournament revenues. |
|---------------------------------------|--------------------------|--------------------------|--------------------------|
| Baseball                              | 31997                    |                          |                          |
| Basketball                            | 3046400                  | 52500                    |                          |
| Football                              | 8545207                  |                          |                          |
| Golf                                  |                          |                          |                          |
| Gymnastics                            |                          |                          |                          |
| Soccer                                |                          |                          |                          |
| Softball                              |                          | 28218                    |                          |
| Swimming                              |                          |                          |                          |
| Tennis                                |                          |                          |                          |
| Track and Field, X-Country            |                          |                          |                          |
| Volleyball                            |                          | 7863                     |                          |
| Others                                |                          |                          |                          |
| Subtotal All Teams                    | 11623604                 | 88581                    |                          |
| Revenue Not Related to Specific Teams |                          |                          | 410569                   |
| Total Revenue                         | 11623604                 | 88581                    | 410569                   |

|    |                                                    |         |                                                                                                                                                                        |
|----|----------------------------------------------------|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 10 | Broadcast, Television, Radio, and Internet Rights. | 4850000 | Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts. |
|----|----------------------------------------------------|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Revenues by Source                    | Men's Teams Only                                   | Women's Teams Only                                 | Not Allocated by Gender                            |
|---------------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------------------------------------|
|                                       | Broadcast, Television, Radio, and Internet Rights. | Broadcast, Television, Radio, and Internet Rights. | Broadcast, Television, Radio, and Internet Rights. |
| Baseball                              |                                                    |                                                    |                                                    |
| Basketball                            |                                                    |                                                    |                                                    |
| Football                              |                                                    |                                                    |                                                    |
| Golf                                  |                                                    |                                                    |                                                    |
| Gymnastics                            |                                                    |                                                    |                                                    |
| Soccer                                |                                                    |                                                    |                                                    |
| Softball                              |                                                    |                                                    |                                                    |
| Swimming                              |                                                    |                                                    |                                                    |
| Tennis                                |                                                    |                                                    |                                                    |
| Track and Field, X-Country            |                                                    |                                                    |                                                    |
| Volleyball                            |                                                    |                                                    |                                                    |
| Others                                |                                                    |                                                    |                                                    |
| Subtotal All Teams                    |                                                    |                                                    |                                                    |
| Revenue Not Related to Specific Teams |                                                    |                                                    | 4850000                                            |
| Total Revenue                         |                                                    |                                                    | 4850000                                            |

|    |                                                         |         |                                                                                                                                                                                                                                                |
|----|---------------------------------------------------------|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 11 | Program Sales, Concessions, Novelty Sales, and Parking. | 4848080 | Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships). |
|----|---------------------------------------------------------|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Revenues by Source         | Men's Teams Only                                        | Women's Teams Only                                      | Not Allocated by Gender                                 |
|----------------------------|---------------------------------------------------------|---------------------------------------------------------|---------------------------------------------------------|
|                            | Program Sales, Concessions, Novelty Sales, and Parking. | Program Sales, Concessions, Novelty Sales, and Parking. | Program Sales, Concessions, Novelty Sales, and Parking. |
| Baseball                   | 229250                                                  |                                                         |                                                         |
| Basketball                 | 207690                                                  | 100351                                                  |                                                         |
| Football                   | 2752393                                                 |                                                         |                                                         |
| Golf                       |                                                         |                                                         |                                                         |
| Gymnastics                 |                                                         |                                                         |                                                         |
| Soccer                     |                                                         | 3024                                                    |                                                         |
| Softball                   |                                                         | 10444                                                   |                                                         |
| Swimming                   |                                                         |                                                         |                                                         |
| Tennis                     |                                                         |                                                         |                                                         |
| Track and Field, X-Country | 1110                                                    | 1110                                                    |                                                         |
| Volleyball                 |                                                         | 2590                                                    |                                                         |

|                                       |         |        |         |
|---------------------------------------|---------|--------|---------|
| Others                                |         |        |         |
| Subtotal All Teams                    | 3190443 | 117519 |         |
| Revenue Not Related to Specific Teams |         |        | 1540118 |
| Total Revenue                         | 3190443 | 117519 | 1540118 |

|    |                                                        |         |                                                                                                                                                                                                                                                                                                                                                                                                            |
|----|--------------------------------------------------------|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 12 | Royalties, Licensing, Advertisements and Sponsorships. | 1151563 | Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products). |
|----|--------------------------------------------------------|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Revenues by Source                    | Men's Teams Only                                       | Women's Teams Only                                     | Not Allocated by Gender                                |
|---------------------------------------|--------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------|
|                                       | Royalties, Licensing, Advertisements and Sponsorships. | Royalties, Licensing, Advertisements and Sponsorships. | Royalties, Licensing, Advertisements and Sponsorships. |
| Baseball                              |                                                        |                                                        |                                                        |
| Basketball                            |                                                        |                                                        |                                                        |
| Football                              |                                                        |                                                        |                                                        |
| Golf                                  |                                                        |                                                        |                                                        |
| Gymnastics                            |                                                        |                                                        |                                                        |
| Soccer                                |                                                        |                                                        |                                                        |
| Softball                              |                                                        |                                                        |                                                        |
| Swimming                              |                                                        |                                                        |                                                        |
| Tennis                                |                                                        |                                                        |                                                        |
| Track and Field, X-Country            |                                                        |                                                        |                                                        |
| Volleyball                            |                                                        |                                                        |                                                        |
| Others                                |                                                        |                                                        |                                                        |
| Subtotal All Teams                    |                                                        |                                                        |                                                        |
| Revenue Not Related to Specific Teams |                                                        |                                                        | 1151563                                                |
| Total Revenue                         |                                                        |                                                        | 1151563                                                |

|    |                       |   |                                                                                    |
|----|-----------------------|---|------------------------------------------------------------------------------------|
| 13 | Sports Camp Revenues. | 0 | Include amounts received by the athletics department for sports-camps and clinics. |
|----|-----------------------|---|------------------------------------------------------------------------------------|

| Revenues by Source                    | Men's Teams Only      | Women's Teams Only    | Not Allocated by Gender |
|---------------------------------------|-----------------------|-----------------------|-------------------------|
|                                       | Sports Camp Revenues. | Sports Camp Revenues. | Sports Camp Revenues.   |
| Baseball                              |                       |                       |                         |
| Basketball                            |                       |                       |                         |
| Football                              |                       |                       |                         |
| Golf                                  |                       |                       |                         |
| Gymnastics                            |                       |                       |                         |
| Soccer                                |                       |                       |                         |
| Softball                              |                       |                       |                         |
| Swimming                              |                       |                       |                         |
| Tennis                                |                       |                       |                         |
| Track and Field, X-Country            |                       |                       |                         |
| Volleyball                            |                       |                       |                         |
| Others                                |                       |                       |                         |
| Subtotal All Teams                    |                       |                       |                         |
| Revenue Not Related to Specific Teams |                       |                       |                         |
| Total Revenue                         |                       |                       |                         |

|    |                                  |        |                                                                                                                                                                                                                                                                                                                                                          |
|----|----------------------------------|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 14 | Endowment and Investment Income. | 681994 | Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.? |
|----|----------------------------------|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Revenues by Source | Men's Teams Only                 | Women's Teams Only               | Not Allocated by Gender          |
|--------------------|----------------------------------|----------------------------------|----------------------------------|
|                    | Endowment and Investment Income. | Endowment and Investment Income. | Endowment and Investment Income. |
| Baseball           |                                  |                                  |                                  |
| Basketball         |                                  |                                  |                                  |
| Football           |                                  |                                  |                                  |

|                                       |  |  |        |
|---------------------------------------|--|--|--------|
| Golf                                  |  |  |        |
| Gymnastics                            |  |  |        |
| Soccer                                |  |  |        |
| Softball                              |  |  |        |
| Swimming                              |  |  |        |
| Tennis                                |  |  |        |
| Track and Field, X-Country            |  |  |        |
| Volleyball                            |  |  |        |
| Others                                |  |  |        |
| Subtotal All Teams                    |  |  |        |
| Revenue Not Related to Specific Teams |  |  | 681994 |
| Total Revenue                         |  |  | 681994 |

|    |        |         |                                                                                                                                                                                                                                 |
|----|--------|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 15 | Other. | 3067623 | Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. |
|----|--------|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                       | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
|---------------------------------------|------------------|--------------------|-------------------------|
| Revenues by Source                    | Other.           | Other.             | Other.                  |
| Baseball                              |                  |                    |                         |
| Basketball                            |                  |                    |                         |
| Football                              |                  |                    |                         |
| Golf                                  |                  |                    |                         |
| Gymnastics                            |                  |                    |                         |
| Soccer                                |                  |                    |                         |
| Softball                              |                  |                    |                         |
| Swimming                              |                  |                    |                         |
| Tennis                                |                  |                    |                         |
| Track and Field, X-Country            |                  |                    |                         |
| Volleyball                            |                  |                    |                         |
| Others                                |                  |                    |                         |
| Subtotal All Teams                    |                  |                    |                         |
| Revenue Not Related to Specific Teams |                  |                    | 3067623                 |
| Total Revenue                         |                  |                    | 3067623                 |

|    |                             |          |                   |
|----|-----------------------------|----------|-------------------|
| 16 | Subtotal Operating Revenue. | 67430786 | Add Columns 1-15. |
|----|-----------------------------|----------|-------------------|

|                                       | Men's Teams Only            | Women's Teams Only          | Not Allocated by Gender     |
|---------------------------------------|-----------------------------|-----------------------------|-----------------------------|
| Revenues by Source                    | Subtotal Operating Revenue. | Subtotal Operating Revenue. | Subtotal Operating Revenue. |
| Baseball                              | 2060751                     |                             |                             |
| Basketball                            | 5233032                     | 895523                      |                             |
| Football                              | 42140463                    |                             |                             |
| Golf                                  | 65581                       | 54738                       |                             |
| Gymnastics                            |                             | 58062                       |                             |
| Soccer                                |                             | 23226                       |                             |
| Softball                              |                             | 137047                      |                             |
| Swimming                              | 10944                       | 10945                       |                             |
| Tennis                                | 16168                       | 15607                       |                             |
| Track and Field, X-Country            | 119263                      | 119264                      |                             |
| Volleyball                            |                             | 18989                       |                             |
| Others                                |                             |                             |                             |
| Subtotal All Teams                    | 49646202                    | 1333401                     |                             |
| Revenue Not Related to Specific Teams |                             | 3300                        | 16447883                    |
| Total Revenue                         | 49646202                    | 1336701                     | 16447883                    |

|    |                       |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|----|-----------------------|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 17 | Athletic Student Aid. | 7060869 | Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>If you supply dollar amounts in any of the rows (including the "Expenses Not Related to Specific Teams"), you must provide non-zero entries for the Equivalencies and</b> |
|----|-----------------------|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|



|                                        |   |    |         |        |    |     |         |        |
|----------------------------------------|---|----|---------|--------|----|-----|---------|--------|
| Basketball                             | 1 | 1  | 769200  | 6100   | 3  | 3   | 498878  | 21850  |
| Football                               | 1 | 1  | 1250876 | 625250 | 9  | 9   | 2691462 | 82750  |
| Golf                                   | 1 | 1  | 98741   |        | 1  | .5  | 5027    |        |
| Swimming                               | 1 | .5 | 44275   | 4625   | 4  | 2   | 105148  |        |
| Tennis                                 | 1 | 1  | 107525  | 6100   | 1  | 1   | 46805   |        |
| Track and Field, X-Country             | 1 | .5 | 87895   | 5375   | 5  | 2.5 | 151669  | 2800   |
| Others                                 |   |    |         |        |    |     |         |        |
| Subtotal All Teams                     | 7 | 6  | 2714587 | 653800 | 25 | 20  | 3681782 | 121250 |
| Expenses Not Related to Specific Teams |   |    |         |        |    |     |         |        |
| Total Expenses                         |   |    | 2714587 | 653800 |    |     | 3681782 | 121250 |

| Sport                                  | Women's Teams Head Coaches |     |                                                                                       |                                                                 | Women's Teams Assistant Coaches |     |                                                                                       |                                                                 |
|----------------------------------------|----------------------------|-----|---------------------------------------------------------------------------------------|-----------------------------------------------------------------|---------------------------------|-----|---------------------------------------------------------------------------------------|-----------------------------------------------------------------|
|                                        | Number of Positions        | FTE | Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. | Coaching Other Compensation and Benefits Paid by a Third Party. | Number of Positions             | FTE | Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. | Coaching Other Compensation and Benefits Paid by a Third Party. |
| Basketball                             | 1                          | 1   | 501850                                                                                | 11750                                                           | 3                               | 3   | 354200                                                                                | 21850                                                           |
| Golf                                   | 1                          | 1   | 101200                                                                                | 7250                                                            | 1                               | .5  | 42950                                                                                 |                                                                 |
| Gymnastics                             | 1                          | 1   | 150282                                                                                | 5600                                                            | 2                               | 2   | 148233                                                                                | 14100                                                           |
| Soccer                                 | 1                          | 1   | 101200                                                                                | 8250                                                            | 2                               | 2   | 101200                                                                                | 6350                                                            |
| Softball                               | 1                          | 1   | 168620                                                                                | 6350                                                            | 2                               | 2   | 131155                                                                                |                                                                 |
| Swimming                               | 1                          | .5  | 44275                                                                                 | 4625                                                            | 4                               | 2   | 105148                                                                                |                                                                 |
| Tennis                                 | 1                          | 1   | 83490                                                                                 | 6850                                                            | 1                               | 1   | 39114                                                                                 |                                                                 |
| Track and Field, X-Country             | 1                          | .5  | 87895                                                                                 | 5375                                                            | 5                               | 2.5 | 151669                                                                                | 2800                                                            |
| Volleyball                             | 1                          | 1   | 103376                                                                                | 5850                                                            | 2                               | 2   | 115014                                                                                |                                                                 |
| Others                                 |                            |     |                                                                                       |                                                                 |                                 |     |                                                                                       |                                                                 |
| Subtotal All Teams                     | 9                          | 8   | 1342188                                                                               | 61900                                                           | 22                              | 17  | 1188683                                                                               | 45100                                                           |
| Expenses Not Related to Specific Teams |                            |     |                                                                                       |                                                                 |                                 |     |                                                                                       |                                                                 |
| Total Expenses                         |                            |     | 1342188                                                                               | 61900                                                           |                                 |     | 1188683                                                                               | 45100                                                           |

|    |                                                                                                          |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|----|----------------------------------------------------------------------------------------------------------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 21 | Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. | 10379403 | Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column. |
| 22 | Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.                      | 107600   | Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).                                                                                                                                                                                                                                                                                                                                                                                                                                             |

| Expenses by Object of Expenditure | Men's Teams Only                                                                                         |                                                                                     | Women's Teams Only                                                                                       |                                                                                     | Not Allocated by Gender                                                                                  |                                                                                     |
|-----------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|                                   | Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. | Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party. | Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. | Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party. | Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. | Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party. |
| Baseball                          | 88875                                                                                                    |                                                                                     |                                                                                                          |                                                                                     |                                                                                                          |                                                                                     |
| Basketball                        | 92861                                                                                                    |                                                                                     | 151597                                                                                                   |                                                                                     |                                                                                                          |                                                                                     |
| Football                          | 998255                                                                                                   |                                                                                     |                                                                                                          |                                                                                     |                                                                                                          |                                                                                     |
| Golf                              | 3421                                                                                                     |                                                                                     | 1194                                                                                                     |                                                                                     |                                                                                                          |                                                                                     |
| Gymnastics                        |                                                                                                          |                                                                                     | 24669                                                                                                    |                                                                                     |                                                                                                          |                                                                                     |
| Soccer                            |                                                                                                          |                                                                                     | 7786                                                                                                     |                                                                                     |                                                                                                          |                                                                                     |
| Softball                          |                                                                                                          |                                                                                     |                                                                                                          |                                                                                     |                                                                                                          |                                                                                     |

|                                        |         |  |        |  |         |        |
|----------------------------------------|---------|--|--------|--|---------|--------|
|                                        |         |  | 19894  |  |         |        |
| Swimming                               | 8107    |  | 8107   |  |         |        |
| Tennis                                 | 630     |  | 16012  |  |         |        |
| Track and Field, X-Country             | 22693   |  | 22693  |  |         |        |
| Volleyball                             |         |  | 15869  |  |         |        |
| Others                                 |         |  |        |  |         |        |
| Subtotal All Teams                     | 1214842 |  | 267821 |  |         |        |
| Expenses Not Related to Specific Teams |         |  |        |  | 8896740 | 107600 |
| Total Expenses                         | 1214842 |  | 267821 |  | 8896740 | 107600 |

|    |                     |        |                                                                                                               |
|----|---------------------|--------|---------------------------------------------------------------------------------------------------------------|
| 23 | Severance Payments. | 135701 | Include severance payments and applicable benefits recognized for past coaching and administrative personnel. |
|----|---------------------|--------|---------------------------------------------------------------------------------------------------------------|

| Expenses by Object of Expenditure      | Men's Teams Only<br>Severance Payments. | Women's Teams Only<br>Severance Payments. | Not Allocated by Gender<br>Severance Payments. |
|----------------------------------------|-----------------------------------------|-------------------------------------------|------------------------------------------------|
| Baseball                               |                                         |                                           |                                                |
| Basketball                             |                                         |                                           |                                                |
| Football                               | 17595                                   |                                           |                                                |
| Golf                                   | 7477                                    | 1746                                      |                                                |
| Gymnastics                             |                                         | 1746                                      |                                                |
| Soccer                                 |                                         |                                           |                                                |
| Softball                               |                                         |                                           |                                                |
| Swimming                               | 279                                     | 279                                       |                                                |
| Tennis                                 |                                         | 2802                                      |                                                |
| Track and Field, X-Country             | 2358                                    | 2359                                      |                                                |
| Volleyball                             |                                         | 1746                                      |                                                |
| Others                                 |                                         |                                           |                                                |
| Subtotal All Teams                     | 27709                                   | 10678                                     |                                                |
| Expenses Not Related to Specific Teams |                                         |                                           | 97314                                          |
| Total Expenses                         | 27709                                   | 10678                                     | 97314                                          |

|    |             |        |                                                                                                                                                                                                                                                                                                                       |
|----|-------------|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 24 | Recruiting. | 760274 | Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation. |
|----|-------------|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Expenses by Object of Expenditure      | Men's Teams Only<br>Recruiting. | Women's Teams Only<br>Recruiting. | Not Allocated by Gender<br>Recruiting. |
|----------------------------------------|---------------------------------|-----------------------------------|----------------------------------------|
| Baseball                               | 24478                           |                                   |                                        |
| Basketball                             | 72695                           | 82999                             |                                        |
| Football                               | 320774                          |                                   |                                        |
| Golf                                   | 12037                           | 8625                              |                                        |
| Gymnastics                             |                                 | 34671                             |                                        |
| Soccer                                 |                                 | 24150                             |                                        |
| Softball                               |                                 | 17253                             |                                        |
| Swimming                               | 19883                           | 19884                             |                                        |
| Tennis                                 | 10619                           | 17533                             |                                        |
| Track and Field, X-Country             | 22503                           | 22504                             |                                        |
| Volleyball                             |                                 | 39145                             |                                        |
| Others                                 |                                 |                                   |                                        |
| Subtotal All Teams                     | 482989                          | 266764                            |                                        |
| Expenses Not Related to Specific Teams |                                 |                                   | 10521                                  |
| Total Expenses                         | 482989                          | 266764                            | 10521                                  |

|    |      |  |                                                                                                                                                     |
|----|------|--|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| 25 | Team |  | Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred |
|----|------|--|-----------------------------------------------------------------------------------------------------------------------------------------------------|

|        |         |                                                                                                                                                                                                                      |
|--------|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Travel | 3268825 | for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. |
|--------|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Expenses by Object of Expenditure      | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
|----------------------------------------|------------------|--------------------|-------------------------|
|                                        | Team Travel      | Team Travel        | Team Travel             |
| Baseball                               | 109295           |                    |                         |
| Basketball                             | 434129           | 270351             |                         |
| Football                               | 1062759          |                    |                         |
| Golf                                   | 36346            | 47698              |                         |
| Gymnastics                             |                  | 63043              |                         |
| Soccer                                 |                  | 125462             |                         |
| Softball                               |                  | 144102             |                         |
| Swimming                               | 62874            | 62874              |                         |
| Tennis                                 | 83111            | 79223              |                         |
| Track and Field, X-Country             | 247659           | 247659             |                         |
| Volleyball                             |                  | 138792             |                         |
| Others                                 |                  |                    |                         |
| Subtotal All Teams                     | 2036173          | 1179204            |                         |
| Expenses Not Related to Specific Teams |                  |                    | 53448                   |
| Total Expenses                         | 2036173          | 1179204            | 53448                   |

|                                      |         |                                                                                                                          |
|--------------------------------------|---------|--------------------------------------------------------------------------------------------------------------------------|
| 26 Equipment, Uniforms and Supplies. | 1896744 | Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. |
|--------------------------------------|---------|--------------------------------------------------------------------------------------------------------------------------|

| Expenses by Object of Expenditure      | Men's Teams Only                  | Women's Teams Only                | Not Allocated by Gender           |
|----------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
|                                        | Equipment, Uniforms and Supplies. | Equipment, Uniforms and Supplies. | Equipment, Uniforms and Supplies. |
| Baseball                               | 169753                            |                                   |                                   |
| Basketball                             | 57964                             | 76114                             |                                   |
| Football                               | 845089                            |                                   |                                   |
| Golf                                   | 30692                             | 26319                             |                                   |
| Gymnastics                             |                                   | 47717                             |                                   |
| Soccer                                 |                                   | 25573                             |                                   |
| Softball                               |                                   | 53438                             |                                   |
| Swimming                               | 21149                             | 21149                             |                                   |
| Tennis                                 | 40480                             | 18621                             |                                   |
| Track and Field, X-Country             | 112181                            | 112181                            |                                   |
| Volleyball                             |                                   | 24411                             |                                   |
| Others                                 |                                   |                                   |                                   |
| Subtotal All Teams                     | 1277308                           | 405523                            |                                   |
| Expenses Not Related to Specific Teams |                                   |                                   | 213913                            |
| Total Expenses                         | 1277308                           | 405523                            | 213913                            |

|                   |         |                                                                                                                                                                           |
|-------------------|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 27 Game Expenses. | 3542955 | Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such. |
|-------------------|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Expenses by Object of Expenditure | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
|-----------------------------------|------------------|--------------------|-------------------------|
|                                   | Game Expenses.   | Game Expenses.     | Game Expenses.          |
| Baseball                          | 60010            |                    |                         |
| Basketball                        | 218322           | 123020             |                         |
| Football                          | 649389           |                    |                         |
| Golf                              | 2861             | 943                |                         |
| Gymnastics                        |                  | 32286              |                         |
| Soccer                            |                  | 17528              |                         |
| Softball                          |                  | 29032              |                         |
| Swimming                          | 2171             | 2172               |                         |
| Tennis                            | 12665            | 14607              |                         |
| Track and Field, X-Country        | 16590            | 16590              |                         |
| Volleyball                        |                  | 13897              |                         |
| Others                            |                  |                    |                         |

|                                        |        |        |         |
|----------------------------------------|--------|--------|---------|
|                                        |        |        |         |
| Subtotal All Teams                     | 962008 | 250075 |         |
| Expenses Not Related to Specific Teams |        |        | 2330872 |
| Total Expenses                         | 962008 | 250075 | 2330872 |

|    |                                        |        |                                                                                                                                    |
|----|----------------------------------------|--------|------------------------------------------------------------------------------------------------------------------------------------|
| 28 | Fund Raising, Marketing and Promotion. | 707302 | Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such. |
|----|----------------------------------------|--------|------------------------------------------------------------------------------------------------------------------------------------|

| Expenses by Object of Expenditure      | Men's Teams Only                       | Women's Teams Only                     | Not Allocated by Gender                |
|----------------------------------------|----------------------------------------|----------------------------------------|----------------------------------------|
|                                        | Fund Raising, Marketing and Promotion. | Fund Raising, Marketing and Promotion. | Fund Raising, Marketing and Promotion. |
| Baseball                               | 52696                                  |                                        |                                        |
| Basketball                             | 19784                                  | 63966                                  |                                        |
| Football                               | 104414                                 |                                        |                                        |
| Golf                                   | 825                                    | 33040                                  |                                        |
| Gymnastics                             |                                        | 3133                                   |                                        |
| Soccer                                 |                                        | 800                                    |                                        |
| Softball                               |                                        | 3295                                   |                                        |
| Swimming                               | 570                                    | 571                                    |                                        |
| Tennis                                 |                                        | 43                                     |                                        |
| Track and Field, X-Country             | 3300                                   | 3300                                   |                                        |
| Volleyball                             |                                        |                                        |                                        |
| Others                                 |                                        |                                        |                                        |
| Subtotal All Teams                     | 181589                                 | 108148                                 |                                        |
| Expenses Not Related to Specific Teams |                                        |                                        | 417565                                 |
| Total Expenses                         | 181589                                 | 108148                                 | 417565                                 |

|    |                       |   |                                                                                                                                                                                                                                                     |
|----|-----------------------|---|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 29 | Sports Camp Expenses. | 0 | Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22. |
|----|-----------------------|---|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Expenses by Object of Expenditure      | Men's Teams Only      | Women's Teams Only    | Not Allocated by Gender |
|----------------------------------------|-----------------------|-----------------------|-------------------------|
|                                        | Sports Camp Expenses. | Sports Camp Expenses. | Sports Camp Expenses.   |
| Baseball                               |                       |                       |                         |
| Basketball                             |                       |                       |                         |
| Football                               |                       |                       |                         |
| Golf                                   |                       |                       |                         |
| Gymnastics                             |                       |                       |                         |
| Soccer                                 |                       |                       |                         |
| Softball                               |                       |                       |                         |
| Swimming                               |                       |                       |                         |
| Tennis                                 |                       |                       |                         |
| Track and Field, X-Country             |                       |                       |                         |
| Volleyball                             |                       |                       |                         |
| Others                                 |                       |                       |                         |
| Subtotal All Teams                     |                       |                       |                         |
| Expenses Not Related to Specific Teams |                       |                       |                         |
| Total Expenses                         |                       |                       |                         |

|    |                                             |          |                                                                                                                                                                                                                 |
|----|---------------------------------------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 30 | Direct Facilities, Maintenance, and Rental. | 12372329 | Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service. |
|----|---------------------------------------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Expenses by Object of Expenditure | Men's Teams Only                            | Women's Teams Only                          | Not Allocated by Gender                     |
|-----------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|
|                                   | Direct Facilities, Maintenance, and Rental. | Direct Facilities, Maintenance, and Rental. | Direct Facilities, Maintenance, and Rental. |
| Baseball                          | 7068                                        |                                             |                                             |
| Basketball                        | 1437                                        | 366                                         |                                             |
| Football                          | 38622                                       |                                             |                                             |
| Golf                              | 149                                         | 70                                          |                                             |
| Gymnastics                        |                                             |                                             |                                             |

|                                        |       |      |          |
|----------------------------------------|-------|------|----------|
|                                        |       | 1107 |          |
| Soccer                                 |       | 262  |          |
| Softball                               |       | 549  |          |
| Swimming                               | 566   | 566  |          |
| Tennis                                 |       |      |          |
| Track and Field, X-Country             | 3012  | 3012 |          |
| Volleyball                             |       | 3    |          |
| Others                                 |       |      |          |
| Subtotal All Teams                     | 50854 | 5935 |          |
| Expenses Not Related to Specific Teams |       |      | 12315540 |
| Total Expenses                         | 50854 | 5935 | 12315540 |

|    |               |        |                                                                                         |
|----|---------------|--------|-----------------------------------------------------------------------------------------|
| 31 | Spirit Groups | 495872 | Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. |
|----|---------------|--------|-----------------------------------------------------------------------------------------|

|                                        | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
|----------------------------------------|------------------|--------------------|-------------------------|
| Expenses by Object of Expenditure      | Spirit Groups    | Spirit Groups      | Spirit Groups           |
| Baseball                               |                  |                    |                         |
| Basketball                             |                  |                    |                         |
| Football                               |                  |                    |                         |
| Golf                                   |                  |                    |                         |
| Gymnastics                             |                  |                    |                         |
| Soccer                                 |                  |                    |                         |
| Softball                               |                  |                    |                         |
| Swimming                               |                  |                    |                         |
| Tennis                                 |                  |                    |                         |
| Track and Field, X-Country             |                  |                    |                         |
| Volleyball                             |                  |                    |                         |
| Others                                 |                  |                    |                         |
| Subtotal All Teams                     |                  |                    |                         |
| Expenses Not Related to Specific Teams |                  |                    | 495872                  |
| Total Expenses                         |                  |                    | 495872                  |

|    |                                                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|----|-------------------------------------------------|---|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 32 | Indirect Facilities and Administrative Support. | 0 | Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support). |
|----|-------------------------------------------------|---|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                        | Men's Teams Only                                | Women's Teams Only                              | Not Allocated by Gender                         |
|----------------------------------------|-------------------------------------------------|-------------------------------------------------|-------------------------------------------------|
| Expenses by Object of Expenditure      | Indirect Facilities and Administrative Support. | Indirect Facilities and Administrative Support. | Indirect Facilities and Administrative Support. |
| Baseball                               |                                                 |                                                 |                                                 |
| Basketball                             |                                                 |                                                 |                                                 |
| Football                               |                                                 |                                                 |                                                 |
| Golf                                   |                                                 |                                                 |                                                 |
| Gymnastics                             |                                                 |                                                 |                                                 |
| Soccer                                 |                                                 |                                                 |                                                 |
| Softball                               |                                                 |                                                 |                                                 |
| Swimming                               |                                                 |                                                 |                                                 |
| Tennis                                 |                                                 |                                                 |                                                 |
| Track and Field, X-Country             |                                                 |                                                 |                                                 |
| Volleyball                             |                                                 |                                                 |                                                 |
| Others                                 |                                                 |                                                 |                                                 |
| Subtotal All Teams                     |                                                 |                                                 |                                                 |
| Expenses Not Related to Specific Teams |                                                 |                                                 |                                                 |
| Total Expenses                         |                                                 |                                                 |                                                 |

|  |  |  |  |
|--|--|--|--|
|  |  |  |  |
|--|--|--|--|

|    |                                        |        |                                                                               |
|----|----------------------------------------|--------|-------------------------------------------------------------------------------|
| 33 | Medical Expenses and Medical Insurance | 657769 | Include medical expenses and medical insurance premiums for student-athletes. |
|----|----------------------------------------|--------|-------------------------------------------------------------------------------|

|                                        | Men's Teams Only                       | Women's Teams Only                     | Not Allocated by Gender                |
|----------------------------------------|----------------------------------------|----------------------------------------|----------------------------------------|
| Expenses by Object of Expenditure      | Medical Expenses and Medical Insurance | Medical Expenses and Medical Insurance | Medical Expenses and Medical Insurance |
| Baseball                               | 43818                                  |                                        |                                        |
| Basketball                             | 19557                                  | 5505                                   |                                        |
| Football                               | 192474                                 |                                        |                                        |
| Golf                                   | 2693                                   | 625                                    |                                        |
| Gymnastics                             |                                        | 8436                                   |                                        |
| Soccer                                 |                                        | 23393                                  |                                        |
| Softball                               |                                        | 3237                                   |                                        |
| Swimming                               | 5563                                   | 5563                                   |                                        |
| Tennis                                 | 2417                                   | 10832                                  |                                        |
| Track and Field, X-Country             | 12280                                  | 12280                                  |                                        |
| Volleyball                             |                                        | 10818                                  |                                        |
| Others                                 |                                        |                                        |                                        |
| Subtotal All Teams                     | 278802                                 | 80689                                  |                                        |
| Expenses Not Related to Specific Teams |                                        |                                        | 298278                                 |
| Total Expenses                         | 278802                                 | 80689                                  | 298278                                 |

|    |                       |       |                                                       |
|----|-----------------------|-------|-------------------------------------------------------|
| 34 | Memberships and Dues. | 53736 | Include memberships, conference and association dues. |
|----|-----------------------|-------|-------------------------------------------------------|

|                                        | Men's Teams Only      | Women's Teams Only    | Not Allocated by Gender |
|----------------------------------------|-----------------------|-----------------------|-------------------------|
| Expenses by Object of Expenditure      | Memberships and Dues. | Memberships and Dues. | Memberships and Dues.   |
| Baseball                               | 2256                  |                       |                         |
| Basketball                             | 530                   |                       |                         |
| Football                               | 22561                 |                       |                         |
| Golf                                   | 5585                  | 2257                  |                         |
| Gymnastics                             |                       | 1715                  |                         |
| Soccer                                 |                       | 528                   |                         |
| Softball                               |                       | 670                   |                         |
| Swimming                               | 100                   | 100                   |                         |
| Tennis                                 | 305                   | 455                   |                         |
| Track and Field, X-Country             | 536                   | 536                   |                         |
| Volleyball                             |                       |                       |                         |
| Others                                 |                       |                       |                         |
| Subtotal All Teams                     | 31873                 | 6261                  |                         |
| Expenses Not Related to Specific Teams |                       |                       | 15602                   |
| Total Expenses                         | 31873                 | 6261                  | 15602                   |

|    |                           |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|----|---------------------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 35 | Other Operating Expenses. | 11732540 | Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below. |
|----|---------------------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                   | Men's Teams Only          | Women's Teams Only        | Not Allocated by Gender   |
|-----------------------------------|---------------------------|---------------------------|---------------------------|
| Expenses by Object of Expenditure | Other Operating Expenses. | Other Operating Expenses. | Other Operating Expenses. |
| Baseball                          | 94380                     |                           |                           |
| Basketball                        | 292310                    | 222729                    |                           |
| Football                          | 2358892                   |                           |                           |
| Golf                              | 70163                     | 28175                     |                           |
| Gymnastics                        |                           | 62454                     |                           |
| Soccer                            |                           | 47051                     |                           |
| Softball                          |                           | 87663                     |                           |
| Swimming                          | 21368                     | 21368                     |                           |
| Tennis                            | 26926                     | 8848                      |                           |
| Track and Field, X-Country        |                           |                           |                           |

|                                        |         |        |         |
|----------------------------------------|---------|--------|---------|
|                                        | 123722  | 123723 |         |
| Volleyball                             |         | 29234  |         |
| Others                                 |         |        |         |
| Subtotal All Teams                     | 2987761 | 631245 |         |
| Expenses Not Related to Specific Teams |         |        | 8113534 |
| Total Expenses                         | 2987761 | 631245 | 8113534 |

|    |                           |          |                    |
|----|---------------------------|----------|--------------------|
| 36 | Total Operating Expenses. | 65215990 | Add Columns 17-35. |
|----|---------------------------|----------|--------------------|

| Expenses by Object of Expenditure      | Men's Teams Only          | Women's Teams Only        | Not Allocated by Gender   |
|----------------------------------------|---------------------------|---------------------------|---------------------------|
|                                        | Total Operating Expenses. | Total Operating Expenses. | Total Operating Expenses. |
| Baseball                               | 1500891                   |                           |                           |
| Basketball                             | 3107491                   | 2341689                   |                           |
| Football                               | 15498730                  |                           |                           |
| Golf                                   | 352600                    | 431030                    |                           |
| Gymnastics                             |                           | 923860                    |                           |
| Soccer                                 |                           | 826625                    |                           |
| Softball                               |                           | 983200                    |                           |
| Swimming                               | 564031                    | 564035                    |                           |
| Tennis                                 | 470102                    | 500973                    |                           |
| Track and Field, X-Country             | 1236778                   | 1236781                   |                           |
| Volleyball                             |                           | 822668                    |                           |
| Others                                 |                           |                           |                           |
| Subtotal All Teams                     | 22730623                  | 8630861                   |                           |
| Expenses Not Related to Specific Teams | 0                         | 0                         | 33854506                  |
| Total Expenses                         | 22730623                  | 8630861                   | 33854506                  |

| 50                                 |            |                        | Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid. |                                                       |               |                                                      |               |
|------------------------------------|------------|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|---------------|------------------------------------------------------|---------------|
|                                    | Table 1    | 576                    | Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).                       |                                                       |               |                                                      |               |
|                                    |            |                        | Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. <b>Male practice players are NOT to be included as participants in this table.</b>                                            |                                                       |               |                                                      |               |
|                                    |            | Number of Participants |                                                                                                                                                                                                                                                                                                                                                   | Number of Participants Participating on a Second Team |               | Number of Participants Participating on a Third Team |               |
| Sport                              | Coed Teams | Men's Teams            | Women's Teams                                                                                                                                                                                                                                                                                                                                     | Men's Teams                                           | Women's Teams | Men's Teams                                          | Women's Teams |
| Baseball                           |            | 39                     |                                                                                                                                                                                                                                                                                                                                                   | 1                                                     |               |                                                      |               |
| Basketball                         |            | 15                     | 13                                                                                                                                                                                                                                                                                                                                                |                                                       |               |                                                      |               |
| Cross Country                      |            | 18                     | 17                                                                                                                                                                                                                                                                                                                                                | 17                                                    | 17            | 17                                                   | 17            |
| Football                           |            | 130                    |                                                                                                                                                                                                                                                                                                                                                   | 3                                                     |               |                                                      |               |
| Golf                               |            | 11                     | 9                                                                                                                                                                                                                                                                                                                                                 |                                                       |               |                                                      |               |
| Gymnastics                         |            |                        | 14                                                                                                                                                                                                                                                                                                                                                |                                                       |               |                                                      |               |
| Soccer                             |            |                        | 22                                                                                                                                                                                                                                                                                                                                                |                                                       | 1             |                                                      |               |
| Softball                           |            |                        | 20                                                                                                                                                                                                                                                                                                                                                |                                                       |               |                                                      |               |
| Swimming                           |            | 17                     | 28                                                                                                                                                                                                                                                                                                                                                |                                                       |               |                                                      |               |
| Tennis                             |            | 12                     | 11                                                                                                                                                                                                                                                                                                                                                |                                                       | 1             |                                                      |               |
| Track, Indoor                      |            | 53                     | 40                                                                                                                                                                                                                                                                                                                                                | 52                                                    | 40            | 17                                                   | 17            |
| Track, Outdoor                     |            | 52                     | 40                                                                                                                                                                                                                                                                                                                                                | 52                                                    | 40            | 17                                                   | 17            |
| Volleyball                         |            |                        | 15                                                                                                                                                                                                                                                                                                                                                |                                                       |               |                                                      |               |
| Others                             |            |                        |                                                                                                                                                                                                                                                                                                                                                   |                                                       |               |                                                      |               |
| Total Participants                 |            | 347                    | 229                                                                                                                                                                                                                                                                                                                                               | 125                                                   | 99            | 51                                                   | 51            |
| Per Participants                   |            | 60.2%                  | 39.8%                                                                                                                                                                                                                                                                                                                                             |                                                       |               |                                                      |               |
| Unduplicated Count of Participants |            | 276.0                  | 171.0                                                                                                                                                                                                                                                                                                                                             |                                                       |               |                                                      |               |

|    |          |                                                     |
|----|----------|-----------------------------------------------------|
| 51 | Table 2A | Table 2A - - - Head Coaches Assignments Men's Teams |
|----|----------|-----------------------------------------------------|

|  |  |   |  |
|--|--|---|--|
|  |  | 7 |  |
|--|--|---|--|

| Head Coaches of Men's Teams |                           |                           |                               |                                            |                             |                           |                               |                                            |
|-----------------------------|---------------------------|---------------------------|-------------------------------|--------------------------------------------|-----------------------------|---------------------------|-------------------------------|--------------------------------------------|
| Sport                       | Male Coaches - Head Count |                           |                               |                                            | Female Coaches - Head Count |                           |                               |                                            |
|                             | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties   | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer |
| Baseball                    | 1                         |                           | 1                             |                                            |                             |                           |                               |                                            |
| Basketball                  | 1                         |                           | 1                             |                                            |                             |                           |                               |                                            |
| Football                    | 1                         |                           | 1                             |                                            |                             |                           |                               |                                            |
| Golf                        | 1                         |                           | 1                             |                                            |                             |                           |                               |                                            |
| Swimming                    |                           | 1                         | 1                             |                                            |                             |                           |                               |                                            |
| Tennis                      | 1                         |                           | 1                             |                                            |                             |                           |                               |                                            |
| Track and Field, X-Country  |                           | 1                         | 1                             |                                            |                             |                           |                               |                                            |
| Others                      |                           |                           |                               |                                            |                             |                           |                               |                                            |
| Coaching Position Totals    | 5                         | 2                         | 7                             |                                            |                             |                           |                               |                                            |

|    |          |   |                                                       |
|----|----------|---|-------------------------------------------------------|
| 52 | Table 2B | 9 | Table 2B - - - Head Coaches Assignments Women's Teams |
|----|----------|---|-------------------------------------------------------|

| Head Coaches of Women's Teams |                           |                           |                               |                                            |                             |                           |                               |                                            |
|-------------------------------|---------------------------|---------------------------|-------------------------------|--------------------------------------------|-----------------------------|---------------------------|-------------------------------|--------------------------------------------|
| Sport                         | Male Coaches - Head Count |                           |                               |                                            | Female Coaches - Head Count |                           |                               |                                            |
|                               | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties   | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer |
| Basketball                    |                           |                           |                               |                                            | 1                           |                           | 1                             |                                            |
| Golf                          |                           |                           |                               |                                            | 1                           |                           | 1                             |                                            |
| Gymnastics                    |                           |                           |                               |                                            | 1                           |                           | 1                             |                                            |
| Soccer                        | 1                         |                           | 1                             |                                            |                             |                           |                               |                                            |
| Softball                      |                           |                           |                               |                                            | 1                           |                           | 1                             |                                            |
| Swimming                      |                           | 1                         | 1                             |                                            |                             |                           |                               |                                            |
| Tennis                        | 1                         |                           | 1                             |                                            |                             |                           |                               |                                            |
| Track and Field, X-Country    |                           | 1                         | 1                             |                                            |                             |                           |                               |                                            |
| Volleyball                    |                           |                           |                               |                                            | 1                           |                           | 1                             |                                            |
| Others                        |                           |                           |                               |                                            |                             |                           |                               |                                            |
| Coaching Position Totals      | 2                         | 2                         | 4                             |                                            | 5                           |                           | 5                             |                                            |

|    |          |    |                                                          |
|----|----------|----|----------------------------------------------------------|
| 53 | Table 3A | 32 | Table 3A - - - Assistant Coaches Assignments Men's Teams |
|----|----------|----|----------------------------------------------------------|

| Assistant Coaches of Men's Teams |                           |                           |                               |                                            |                             |                           |                               |                                            |
|----------------------------------|---------------------------|---------------------------|-------------------------------|--------------------------------------------|-----------------------------|---------------------------|-------------------------------|--------------------------------------------|
| Sport                            | Male Coaches - Head Count |                           |                               |                                            | Female Coaches - Head Count |                           |                               |                                            |
|                                  | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties   | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer |
| Baseball                         | 2                         | 1                         | 2                             | 1                                          |                             |                           |                               |                                            |
| Basketball                       | 3                         |                           | 3                             |                                            |                             |                           |                               |                                            |
| Football                         | 9                         | 2                         | 9                             | 2                                          |                             |                           |                               |                                            |
| Golf                             |                           | 1                         | 1                             |                                            |                             |                           |                               |                                            |
| Swimming                         |                           | 5                         | 3                             | 2                                          |                             |                           |                               |                                            |
| Tennis                           | 1                         |                           | 1                             |                                            |                             |                           |                               |                                            |
| Track and Field, X-Country       |                           | 8                         | 4                             | 4                                          |                             |                           |                               |                                            |
| Others                           |                           |                           |                               |                                            |                             |                           |                               |                                            |
| Coaching Position Totals         | 15                        | 17                        | 23                            | 9                                          |                             |                           |                               |                                            |

|    |          |    |                                                            |
|----|----------|----|------------------------------------------------------------|
| 54 | Table 3B | 29 | Table 3B - - - Assistant Coaches Assignments Women's Teams |
|----|----------|----|------------------------------------------------------------|

| Assistant Coaches of Women's Teams |                           |           |           |                      |                             |           |           |                      |
|------------------------------------|---------------------------|-----------|-----------|----------------------|-----------------------------|-----------|-----------|----------------------|
|                                    | Male Coaches - Head Count |           |           |                      | Female Coaches - Head Count |           |           |                      |
|                                    | Full Time                 | Part Time | Full Time | Part Time University | Full Time                   | Part Time | Full Time | Part Time University |

| Sport                      | Coaching Duties | Coaching Duties | University Employee | Employee or Volunteer | Coaching Duties | Coaching Duties | University Employee | Employee or Volunteer |
|----------------------------|-----------------|-----------------|---------------------|-----------------------|-----------------|-----------------|---------------------|-----------------------|
| Basketball                 | 1               |                 | 1                   |                       | 2               |                 | 2                   |                       |
| Golf                       |                 | 1               | 1                   |                       |                 |                 |                     |                       |
| Gymnastics                 | 2               |                 | 2                   |                       |                 |                 |                     |                       |
| Soccer                     | 1               |                 | 1                   |                       | 1               |                 | 1                   |                       |
| Softball                   | 1               |                 | 1                   |                       | 1               | 1               | 1                   | 1                     |
| Swimming                   |                 | 5               | 3                   | 2                     |                 | 1               | 1                   |                       |
| Tennis                     |                 |                 |                     |                       | 1               |                 | 1                   |                       |
| Track and Field, X-Country |                 | 8               | 4                   | 4                     |                 | 1               | 1                   |                       |
| Volleyball                 | 2               |                 | 2                   |                       |                 |                 |                     |                       |
| Others                     |                 |                 |                     |                       |                 |                 |                     |                       |
| Coaching Position Totals   | 7               | 14              | 15                  | 6                     | 5               | 3               | 7                   | 1                     |

|    |                                              |         |                                                                                                                                                                                                                                                                                                                                                                                                                            |
|----|----------------------------------------------|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 56 | <a href="#">Table 4 - Operating Expenses</a> | 6110291 | All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system. |
|----|----------------------------------------------|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Sport                      | Operating Expenses |               | Per Capita Expenses |               |
|----------------------------|--------------------|---------------|---------------------|---------------|
|                            | Men's Teams        | Women's Teams | Men's Teams         | Women's Teams |
| Baseball                   | 339058             |               | 8694                |               |
| Basketball                 | 710415             | 469485        | 47361               | 36114         |
| Football                   | 2557237            |               | 19671               |               |
| Golf                       | 69899              | 74960         | 6354                | 8329          |
| Gymnastics                 |                    | 143046        |                     | 10218         |
| Soccer                     |                    | 168563        |                     | 7662          |
| Softball                   |                    | 226572        |                     | 11329         |
| Swimming                   | 86194              | 86195         | 5070                | 3078          |
| Tennis                     | 136256             | 112451        | 11355               | 10223         |
| Track and Field, X-Country | 376430             | 376430        | 3060                | 3881          |
| Volleyball                 |                    | 177100        |                     | 11807         |
| Others                     |                    |               |                     |               |
| Total Operating Expense    | 4275489            | 1834802       | 12321               | 8012          |
| Percent of Total           | 70.0%              | 30.0%         |                     |               |

## Comments

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |          |                              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|------------------------------|
| 55                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Comments | Please include any comments. |
| Please note that in Section 17, "Athletic Student Aid", the equivalencies awarded and number of students receiving aid "Not Related to Specific Teams" is inflated due to the large number of students forced to transfer to LSU from the University of New Orleans after Hurricane Katrina in August 2006. The UNO students' grants-in-aid were paid using the Departmental Aid account. If you have any questions, please feel free to contact me at (225) 578-4798. |          |                              |

## Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

☐ Yes. Go to question 2.

☒ No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- ☐ Football Stadium?  
☐ Basketball Facility?  
☐ Other

3. Current year additions: Additions to facilities during the current reporting period.

|                                       |          |
|---------------------------------------|----------|
| a. Football Athletics Facilities      | 60362282 |
| b. Basketball Athletics Facilities    | 3313186  |
| c. Other Athletics Facilities         | 4055466  |
| d. Total Athletics Facilities (a+b+c) | 67730934 |
| e. Other Institutional Facilities     | 58131678 |

4. Current year deletions: Deletions of facilities during the current reporting period.

|                                       |   |
|---------------------------------------|---|
| a. Football Athletics Facilities      |   |
| b. Basketball Athletics Facilities    |   |
| c. Other Athletics Facilities         |   |
| d. Total Athletics Facilities (a+b+c) | 0 |
| e. Other Institutional Facilities     |   |

|                                                                                                     |           |
|-----------------------------------------------------------------------------------------------------|-----------|
| 5. Total book value of athletically-related and university plant and equipment net of depreciation. |           |
| Athletically-Related Property Plant and Equipment balance.                                          | 194442238 |
| Institution's Total Property Plant and Equipment balance.*                                          | 505761577 |
| 6. Total annual debt service on athletic and university facilities.                                 |           |
| Athletically-Related Facilities Annual Debt Service                                                 | 9542578   |
| Institution's Annual Debt Service*                                                                  | 11847654  |
| 7. Total debt outstanding on athletic and university facilities.                                    |           |
| Athletically-Related Outstanding Debt Balance                                                       | 153376548 |
| Institution's Total Outstanding Debt Balance*                                                       | 150082454 |

#### Surplus/Deficit Allocation and Additional Athletics Financial Information

|                                                                                                                                        |          |
|----------------------------------------------------------------------------------------------------------------------------------------|----------|
| 1. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting) |          |
| a. Total Athletics Revenues                                                                                                            | 67430786 |
| b. Total Athletics Expenses                                                                                                            | 65215990 |
| c. Surplus(Deficit)                                                                                                                    | 2214796  |
| <b>How is the deficit funded or surplus allocated? (Enter amount where applicable)</b>                                                 |          |
| d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)                                                             | 2214796  |
| e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)                                                            |          |
| f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)                                                        |          |
| g. Other (enter negative "-" if deficit indicated in 1.c above)                                                                        |          |
| Comment                                                                                                                                |          |

Questions 2 – 7 apply only to DI schools. For FY2009 reporting, this is voluntary. Beginning with FY2010 reporting, this will be required as stipulated by the referenced by-laws:

2. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:

3. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:

4. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:

Additional Financial Information (voluntary submission if applicable)

5. Direct support athletics provides back to the university/academics:  
Purpose of the direct support:

6. Indirect support athletics provides back to the university/academics):

Parking  
Concessions  
Licensing/Royalties

|                                        |                      |
|----------------------------------------|----------------------|
| Tuition                                | <input type="text"/> |
| Pouring rights                         | <input type="text"/> |
| Other *Please specify (Max. 50 Chars.) | <input type="text"/> |
| <hr/>                                  |                      |
| Total (calculated from entries above)  | <input type="text"/> |

**Indirect Facilities and Administrative Support**

\* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

7a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- ☐ Federal Indirect Cost Methodology  
☐ Square footage/space  
☐ Headcount  
☐ Salaries  
☐ Percent of budget  
☐ Other \*Please specify (Max. 50 Chars.)

7b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?

**Revenues by Sport**

|    |                      |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|----|----------------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 70 | Table 7 -- Revenues. | 66441136 | You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system. |
|----|----------------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                                 | Men's Teams Only     | Women's Teams Only   | Not Allocated by Gender | Total                |
|-------------------------------------------------|----------------------|----------------------|-------------------------|----------------------|
| Revenues Attributable to Specific Teams         | Table 7 -- Revenues. | Table 7 -- Revenues. | Table 7 -- Revenues.    | Table 7 -- Revenues. |
| Baseball                                        | 2040551              | <input type="text"/> | <input type="text"/>    | 2040551              |
| Basketball                                      | 5205082              | 861923               | <input type="text"/>    | 6067005              |
| Football                                        | 41432463             | <input type="text"/> | <input type="text"/>    | 41432463             |
| Golf                                            | 65581                | 47488                | <input type="text"/>    | 113069               |
| Gymnastics                                      | <input type="text"/> | 38362                | <input type="text"/>    | 38362                |
| Soccer                                          | <input type="text"/> | 8626                 | <input type="text"/>    | 8626                 |
| Softball                                        | <input type="text"/> | 130697               | <input type="text"/>    | 130697               |
| Swimming                                        | 6319                 | 6320                 | <input type="text"/>    | 12639                |
| Tennis                                          | 10068                | 8757                 | <input type="text"/>    | 18825                |
| Track and Field, X-Country                      | 111088               | 111089               | <input type="text"/>    | 222177               |
| Volleyball                                      | <input type="text"/> | 13139                | <input type="text"/>    | 13139                |
| Others                                          | <input type="text"/> | <input type="text"/> | <input type="text"/>    | 0                    |
| Total Revenue excluding football and basketball | 2233607              | 364478               | <input type="text"/>    | 2598085              |
| Total Revenue                                   | 48871152             | 1226401              | <input type="text"/>    | 50097553             |
| Revenue Not Related to Specific Teams           | <input type="text"/> | 3300                 | 16340283                | 16343583             |
| Grand Total Revenue                             | 48871152             | 1229701              | 16340283                | 66441136             |

**Expenses by Sport**

|    |                      |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|----|----------------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 71 | Table 8 -- Expenses. | 64226340 | Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system. |
|----|----------------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                         | Men's Teams Only     | Women's Teams Only   | Not Allocated by Gender | Total                |
|-----------------------------------------|----------------------|----------------------|-------------------------|----------------------|
| Expenses Attributable to Specific Teams | Table 8 -- Expenses. | Table 8 -- Expenses. | Table 8 -- Expenses.    | Table 8 -- Expenses. |

|                                                  |          |         |          |          |
|--------------------------------------------------|----------|---------|----------|----------|
| Baseball                                         | 1480691  |         |          | 1480691  |
| Basketball                                       | 3079541  | 2308089 |          | 5387630  |
| Football                                         | 14790730 |         |          | 14790730 |
| Golf                                             | 352600   | 423780  |          | 776380   |
| Gymnastics                                       |          | 904160  |          | 904160   |
| Soccer                                           |          | 812025  |          | 812025   |
| Softball                                         |          | 976850  |          | 976850   |
| Swimming                                         | 559406   | 559410  |          | 1118816  |
| Tennis                                           | 464002   | 494123  |          | 958125   |
| Track and Field, X-Country                       | 1228603  | 1228606 |          | 2457209  |
| Volleyball                                       |          | 816818  |          | 816818   |
| Others                                           |          |         |          | 0        |
| Total Expenses excluding football and basketball | 4085302  | 6215772 |          | 10301074 |
| Total Expenses                                   | 21955573 | 8523861 |          | 30479434 |
| Expenses Not Related to Specific Teams           | 0        | 0       | 33746906 | 33746906 |
| Grand Total Expenses                             | 21955573 | 8523861 | 33746906 | 64226340 |

#### Miscellaneous Information

|    |                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|----|----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 17 | Athletically Related Student Aid | Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>If you supply dollar amounts in any of the rows (including the "Expenses Not Related to Specific Teams"), you must provide non-zero entries for the Equivalencies and Number of Students.</b> |
|----|----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|               |         |
|---------------|---------|
| Men's Teams   | 3880478 |
| Women's Teams | 2692684 |
| Total Amount  | 6573162 |

|    |                         |                                                                                                                                                                                                                                                                                                                       |
|----|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 24 | Recruiting Expenditures | Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation. |
|----|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                           |        |
|---------------------------|--------|
| Men's Teams               | 482989 |
| Women's Teams             | 266764 |
| Total Recruiting Expenses | 749753 |

|    |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|----|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 19 | Head Coaches Salaries | Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments). |
|----|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Average Salaries of Head Coaches | Dollars per FTE | FTE's | Dollars per Position | Number of Positions |
|----------------------------------|-----------------|-------|----------------------|---------------------|
| Men's Teams                      | 452431.17       | 6.0   | 387798.14            | 7                   |
| Women's Teams                    | 167773.5        | 8.0   | 149132               | 9                   |

|    |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 19 | Assistant Coaches Salaries | Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments). |
|----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Average Salaries of Assistant Coaches | Dollars per FTE | FTE's | Dollars per Position | Number of Positions |
|---------------------------------------|-----------------|-------|----------------------|---------------------|
| Men's Teams                           | 184089.1        | 20.0  | 147271.28            | 25                  |
| Women's Teams                         | 69922.53        | 17.0  | 54031.05             | 22                  |

#### Statement of Revenues and Expenses For the year ended June 30, 2006 (UNAUDITED)

|  | Men's | Women's | Other | Non-Program |
|--|-------|---------|-------|-------------|
|--|-------|---------|-------|-------------|

| ID       | Item                                                                                                     | Football        | Basketball     | Basketball          | Sports              | Specific             | Total          |
|----------|----------------------------------------------------------------------------------------------------------|-----------------|----------------|---------------------|---------------------|----------------------|----------------|
| 1        | Ticket Sales.                                                                                            | 16681830        | 1801463        | 534815              | 1690036             | 771341               | 21479485       |
| 2        | Student Fees                                                                                             | 0               | 0              | 0                   | 0                   | 0                    | 0              |
| 3        | Guarantees.                                                                                              | 800000          | 0              | 9500                | 20000               | 0                    | 829500         |
| 4        | Contributions.                                                                                           | 12653033        | 149529         | 164757              | 572443              | 3870375              | 17410137       |
| 5        | Compensation and Benefits Provided by a Third Party.                                                     | 708000          | 27950          | 33600               | 112500              | 107600               | 989650         |
| 6        | Direct State or Other Government Support.                                                                | 0               | 0              | 0                   | 0                   | 0                    | 0              |
| 7        | Direct Institutional Support.                                                                            | 0               | 0              | 0                   | 0                   | 0                    | 0              |
| 8        | Indirect Facilities and Administrative Support.                                                          | 0               | 0              | 0                   | 0                   | 0                    | 0              |
| 9        | NCAA/Conference Distributions including all tournament revenues.                                         | 8545207         | 3046400        | 52500               | 68078               | 410569               | 12122754       |
| 10       | Broadcast, Television, Radio, and Internet Rights.                                                       | 0               | 0              | 0                   | 0                   | 4850000              | 4850000        |
| 11       | Program Sales, Concessions, Novelty Sales, and Parking.                                                  | 2752393         | 207690         | 100351              | 247528              | 1540118              | 4848080        |
| 12       | Royalties, Licensing, Advertisements and Sponsorships.                                                   | 0               | 0              | 0                   | 0                   | 1151563              | 1151563        |
| 13       | Sports Camp Revenues.                                                                                    | 0               | 0              | 0                   | 0                   | 0                    | 0              |
| 14       | Endowment and Investment Income.                                                                         | 0               | 0              | 0                   | 0                   | 681994               | 681994         |
| 15       | Other.                                                                                                   | 0               | 0              | 0                   | 0                   | 3067623              | 3067623        |
| 16       | Subtotal Operating Revenue.                                                                              | 42140463        | 5233032        | 895523              | 2710585             | 16451183             | 67430786       |
| Expenses |                                                                                                          |                 |                |                     |                     |                      |                |
| 17       | Athletic Student Aid.                                                                                    | 2377568         | 337374         | 380129              | 3478091             | 487707               | 7060869        |
| 18       | Guarantees.                                                                                              | 1860000         | 264500         | 75263               | 35018               | 0                    | 2234781        |
| 19       | Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.                    | 3942338         | 1268078        | 856050              | 2860774             | 0                    | 8927240        |
| 20       | Coaching Other Compensation and Benefits Paid by a Third Party.                                          | 708000          | 27950          | 33600               | 112500              | 0                    | 882050         |
| 21       | Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. | 998255          | 92861          | 151597              | 239950              | 8896740              | 10379403       |
| 22       | Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.                      | 0               | 0              | 0                   | 0                   | 107600               | 107600         |
| 23       | Severance Payments.                                                                                      | 17595           | 0              | 0                   | 20792               | 97314                | 135701         |
| 24       | Recruiting.                                                                                              | 320774          | 72695          | 82999               | 273285              | 10521                | 760274         |
| 25       | Team Travel                                                                                              | 1062759         | 434129         | 270351              | 1448138             | 53448                | 3268825        |
| 26       | Equipment, Uniforms and Supplies.                                                                        | 845089          | 57964          | 76114               | 703664              | 213913               | 1896744        |
| 27       | Game Expenses.                                                                                           | 649389          | 218322         | 123020              | 221352              | 2330872              | 3542955        |
| 28       | Fund Raising, Marketing and Promotion.                                                                   | 104414          | 19784          | 63966               | 101573              | 417565               | 707302         |
| 29       | Sports Camp Expenses.                                                                                    | 0               | 0              | 0                   | 0                   | 0                    | 0              |
| 30       | Direct Facilities, Maintenance, and Rental.                                                              | 38622           | 1437           | 366                 | 16364               | 12315540             | 12372329       |
| 31       | Spirit Groups                                                                                            | 0               | 0              | 0                   | 0                   | 495872               | 495872         |
| 32       | Indirect Facilities and Administrative Support.                                                          | 0               | 0              | 0                   | 0                   | 0                    | 0              |
| 33       | Medical Expenses and Medical Insurance                                                                   | 192474          | 19557          | 5505                | 141955              | 298278               | 657769         |
| 34       | Memberships and Dues.                                                                                    | 22561           | 530            | 0                   | 15043               | 15602                | 53736          |
| 35       | Other Operating Expenses.                                                                                | 2358892         | 292310         | 222729              | 745075              | 8113534              | 11732540       |
| 36       | Total Operating Expenses.                                                                                | 15498730        | 3107491        | 2341689             | 10413574            | 33854506             | 65215990       |
|          | <b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>                                           | <b>26641733</b> | <b>2125541</b> | <b>( -1446166 )</b> | <b>( -7702989 )</b> | <b>( -17403323 )</b> | <b>2214796</b> |